

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2324-0033-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Maria Fidalgo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2023

To: 06/30/2024

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 ARP ESSER III	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Subject Matter Specialist	\$81,244.00	(\$68,081.00)	\$13,163.00	(1.00)
24330 ARP ESSER III	4000 Capital Outlay	57200 Buildings Purchase	0000 No Program	515001 South Valley Preparatory School-Admin Office	0000 No Job Class	\$34,102.00	(\$34,102.00)		
24330 ARP ESSER III	1000 Instruction	51100 Salaries Expense	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	1412 Teachers-Special Education		\$28,000.00	\$28,000.00	0.50
24330 ARP ESSER III	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1411 Teachers-Grades 1-12	\$12,905.00	\$8,000.00	\$20,905.00	0.20
24330 ARP ESSER III	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1621 Summer School/After School		\$35,000.00	\$35,000.00	
24330 ARP ESSER III	1000 Instruction	52111 Educational Retirement	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	1412 Teachers-Special Education		\$4,950.00	\$4,950.00	
24330 ARP ESSER III	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1411 Teachers-Grades 1-12		\$2,000.00	\$2,000.00	
24330 ARP ESSER III	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1621 Summer School/After School		\$5,000.00	\$5,000.00	
24330 ARP ESSER III	1000 Instruction	52210 FICA Payments	2000 Special Programs	515001 South Valley Preparatory School-Admin Office	1412 Teachers-Special Education		\$1,152.00	\$1,152.00	
24330 ARP ESSER III	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1411 Teachers-Grades 1-12		\$3,250.00	\$3,250.00	
24330 ARP ESSER III	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1411 Teachers-Grades 1-12		\$10,000.00	\$10,000.00	

24330 ARP ESSER III	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	0000 No Job Class		\$4,831.00	\$4,831.00	
						Sub Total	\$0.00		(0.30)
						Indirect Cost			
						DOC. TOTAL	\$0.00		

Justification:
To reallocate budget per revised application

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Maria Fidalgo	Business Manager	6/27/2024 8:04:18 PM
Baylor Del Rosario	Superintendent	6/27/2024 8:50:22 PM
Cassandra Garcia	Program Manager	7/2/2024 2:22:53 PM
Grace Garcia	Fund Analyst	7/2/2024 4:35:45 PM
Jim Lindsay	Fiscal Director	7/2/2024 4:36:55 PM